



### *Mission*

*To be a primary health care home for people in our service area regardless of barriers to care*



Katy Trail Community Health  
**is one of 21**  
Federally Qualified Community Health  
Centers (FQHCs) in Missouri  
**and one of over 1000**  
FQHCs in the US.

<http://bphc.hrsa.gov/>

# FQHC, What is it?



- Be located in an underserved area
- Provide services to **all** in their service area (focusing on persons under 200% FPL)
- Offer a sliding fee schedule that adjusts charges according to household income
- Provide comprehensive primary health care services (behavioral health, medical and dental)

# FQHC, What is it?

- Have expanded hours of operation
- Be governed by a community-based board of directors (51% of whom must be patients of the center)
- Report to our funders annually progress toward meeting key quality measures

# Hours of Operation



## Medical/Behavioral Health

### **Sedalia**

**Tu, Th, F**

**8:30 AM to 5:00 PM**

**M-W**

**8:30 AM to 8:00 PM**

### **Warsaw**

**Mon, Tues, Thurs**

**8:30 AM to 5:00 PM**

**Wed**

**8:30 – 12 noon**

## Dental

### **Sedalia**

**Mon & Thurs**

**7 am to 7 pm**

**Fri**

**7 am to 4 pm**

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## 2009 Board of Directors



**Linda Messenger**  
**Val Lane**  
**Tehya Murray**  
**Jean Hesse**

**President**  
**Vice President**  
**Secretary**  
**Treasurer**

**Brin Ballard**  
**Mike Gengler**  
**Marie Payne**  
**Gary Schroer**  
**Janet Canavese**

**Linda Howard**  
**Rhonda Breitenbecher**  
**Angela Saran**  
**Kelly Russell**

**Ex-officio member: JoAnn Martin**

# Physicians and Providers



**Karen Doerry, MD**

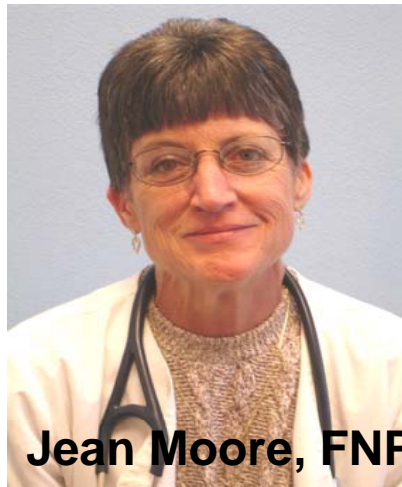


**Ivette Turner, MD**



**Lara Koral, FNP**

## Medical Director



**Jean Moore, FNP**

**Patty Garcia, FNP**  
**Wilma Bradshaw, LCSW**  
**Jim Schrader, Psychologist**



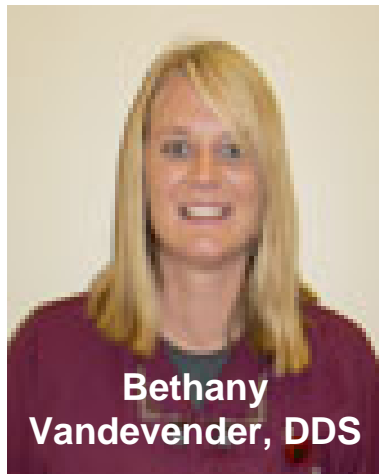
**Krysta Arnold, PA**

# Dentists



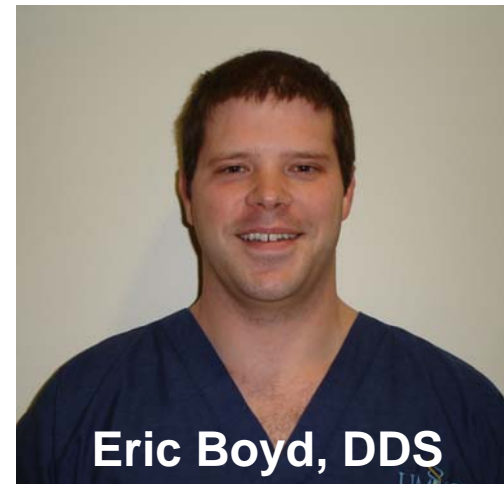
**Nicole Medley, DDS**

**Dental Director**



**Bethany  
Vandevender, DDS**

**Staff Dentist**



**Eric Boyd, DDS**

**Staff Dentist**

# Who Are KTCH Patients?



In 2009

40% are Men                      60% are Women

81% are Caucasian    14% are Hispanic

4% are African American

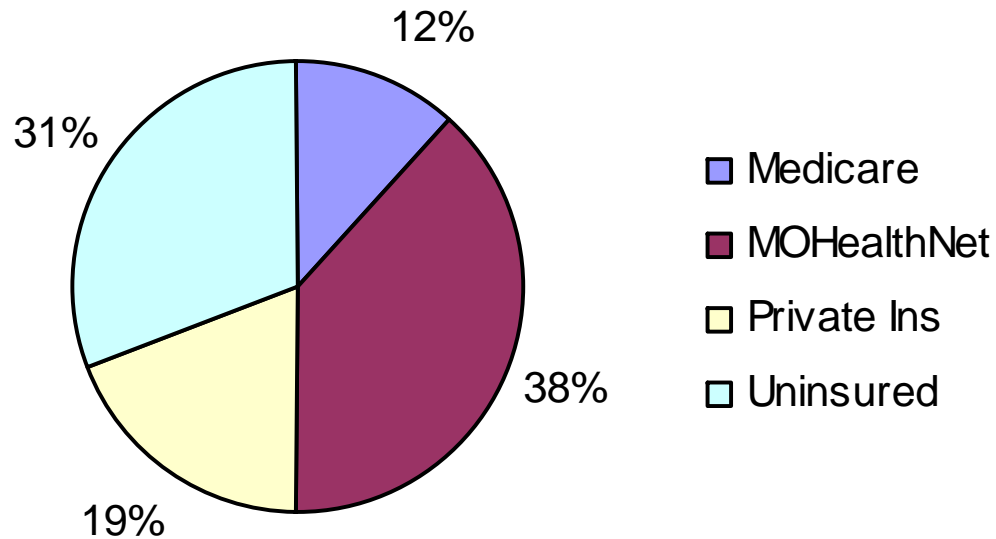
27% are children 19 years or younger

- 7751 patients and over 18,100 visits
- 80% of our patients are from Pettis County
- 12% of our patients are from Benton County

# Who Are KTCH Patients?



PATIENTS BY PAYER SOURCE



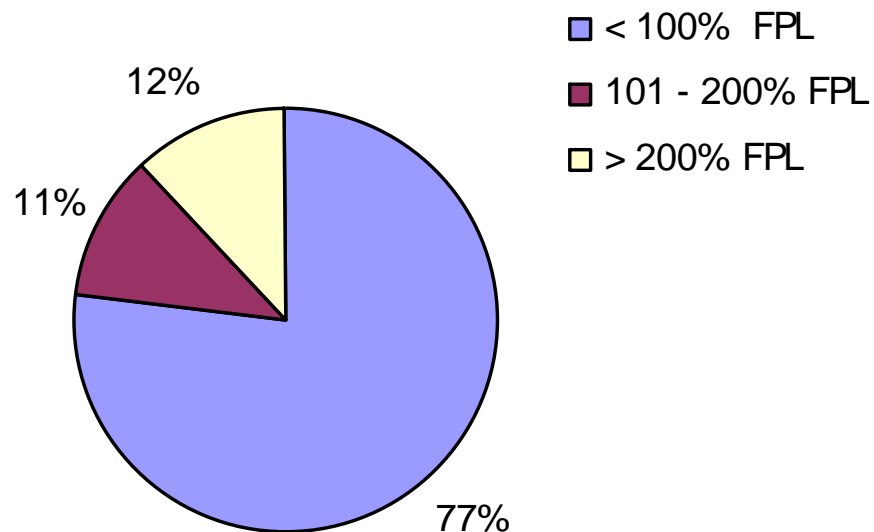
31% of KTCH patients have no health insurance

Katy Trail staff enrolled 450 children in the MOHealthNet Program

# Who Are KTCH Patients?



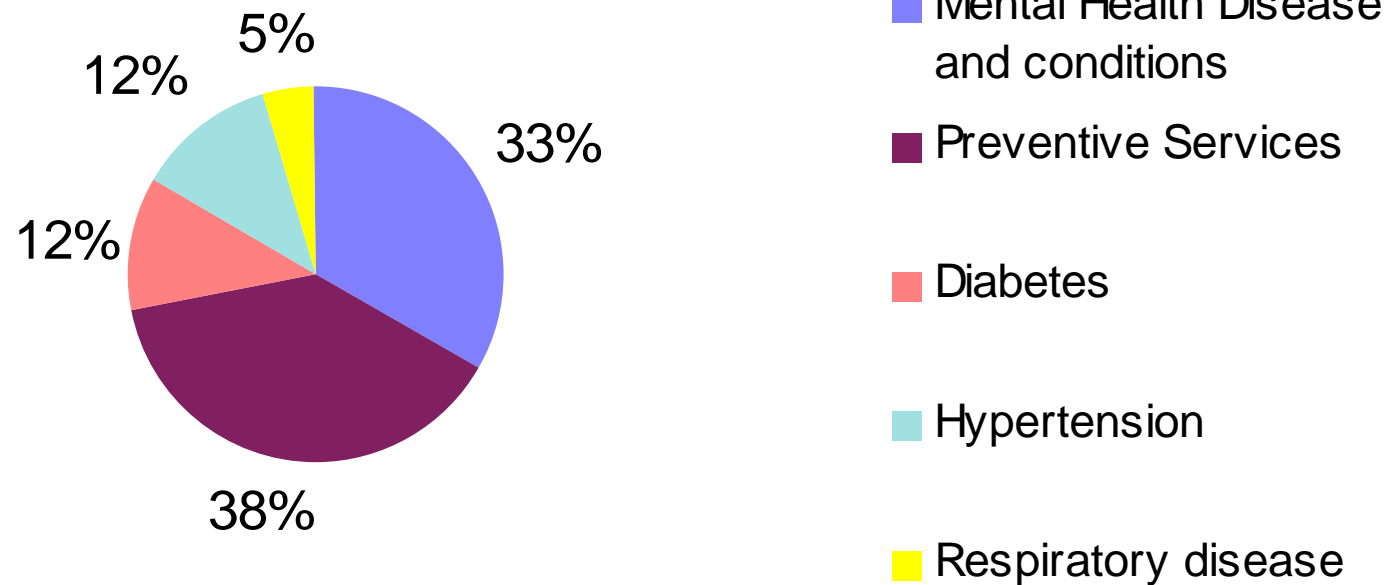
Patients by Income Level



**88% of our patients live in households under 200% of the Federal Poverty Level**

# What services do KTCH patients receive?

## Top 5 Diagnosis

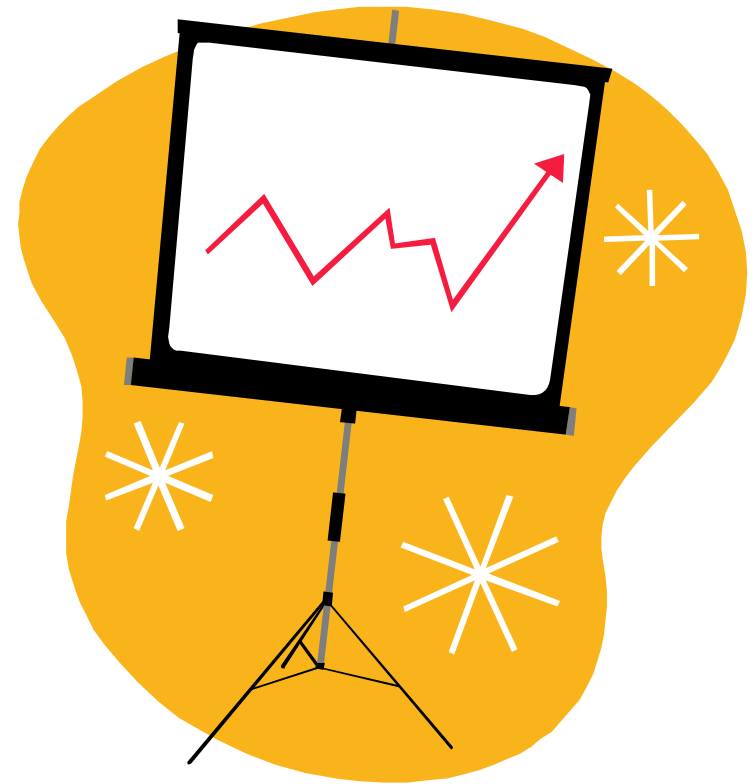


# Quality Care According to Katy Trail Community Health

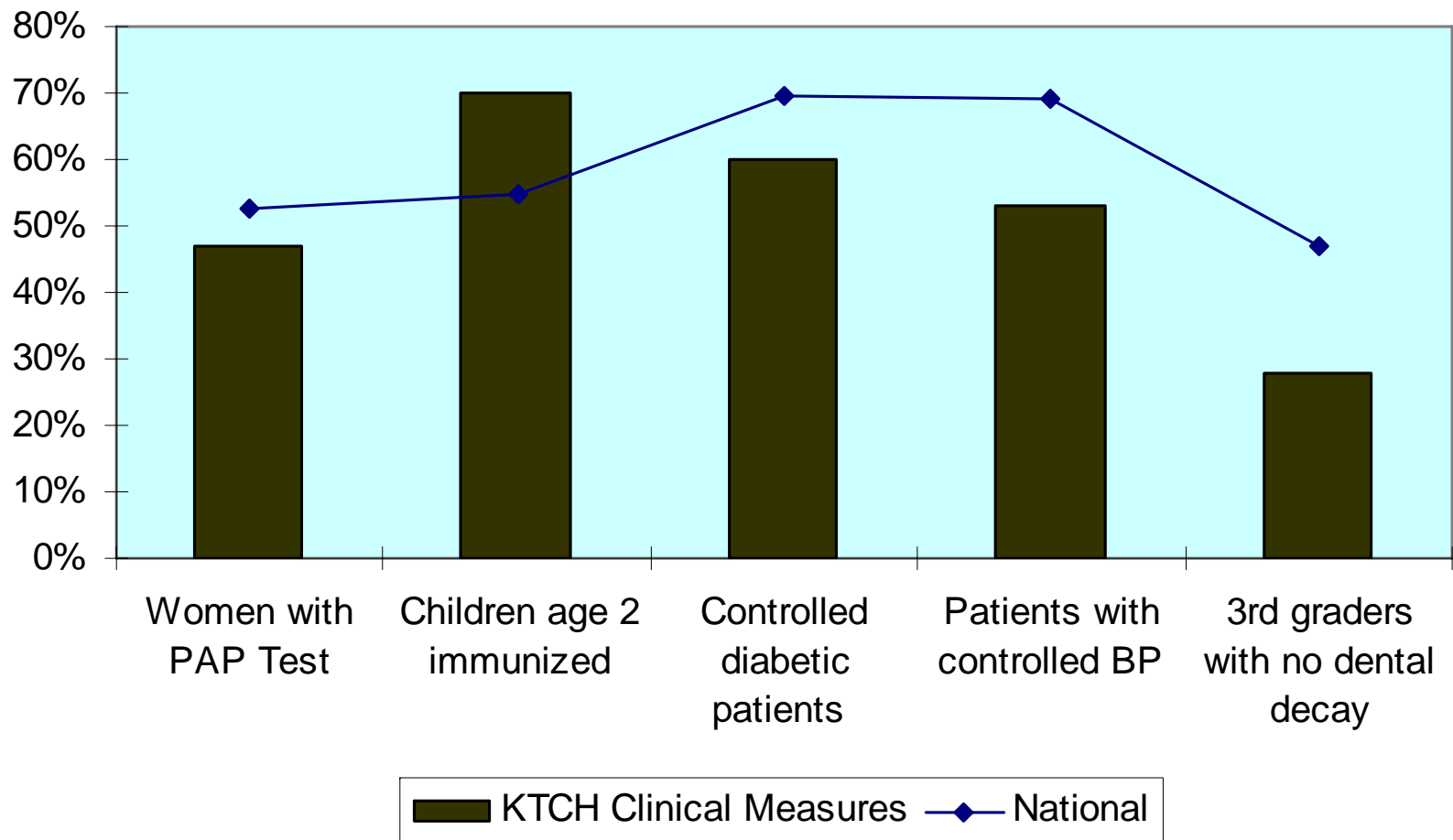


## ■ Key Clinical Performance Measures

- ❑ Diabetes
- ❑ High Blood Pressure
- ❑ Well women's exams
- ❑ Immunizations



## KTCH Clinical Key Measures 2009



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# What's new in 2009?

- Show Me Healthy Women
  - We provided free screening to 193 women
- Case Management Services
  - Presumptive eligibility for MOHealthNet
    - 450 people were enrolled in MO HealthNet
  - On site interpretation and translation
    - We now have 5 English/Spanish bilingual employees and 5 English/Russian bilingual employees

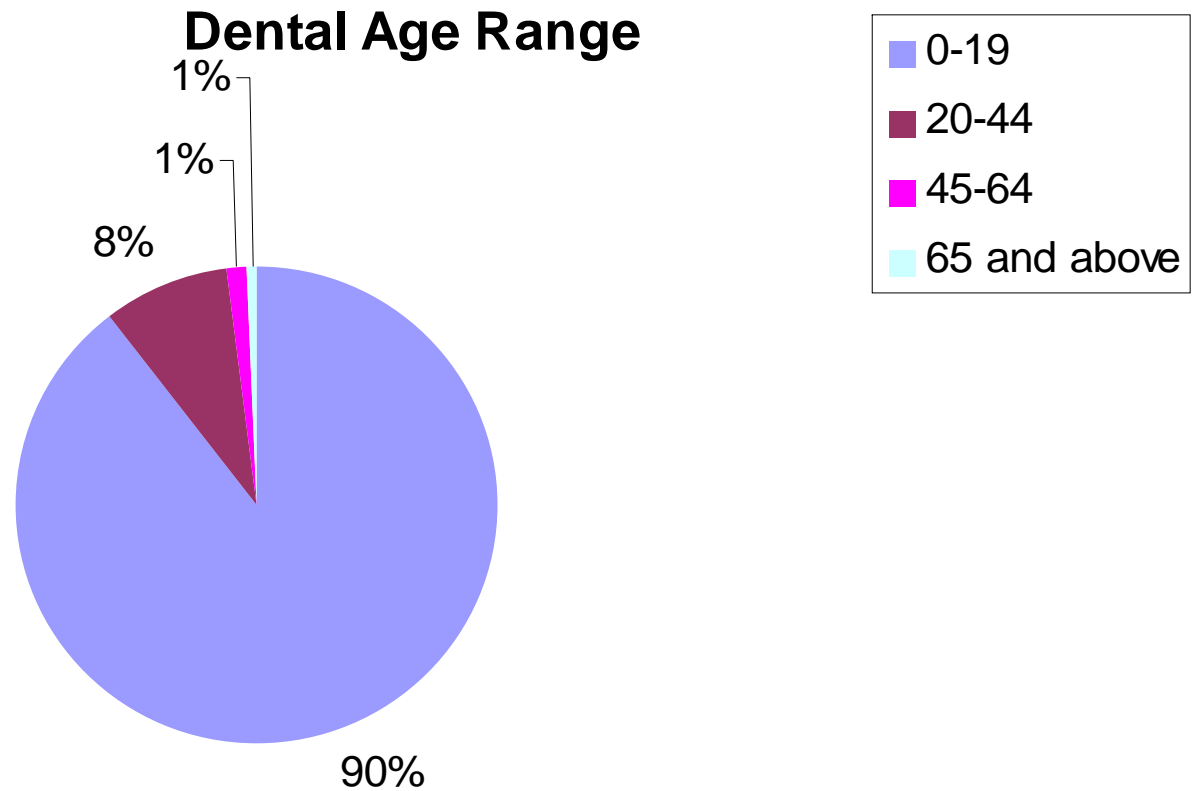
# Sedalia Dental Program Update

## Purpose of Dental Program

Prevent disease from starting in the youngest members of the population and decrease the existing dental disease burden.

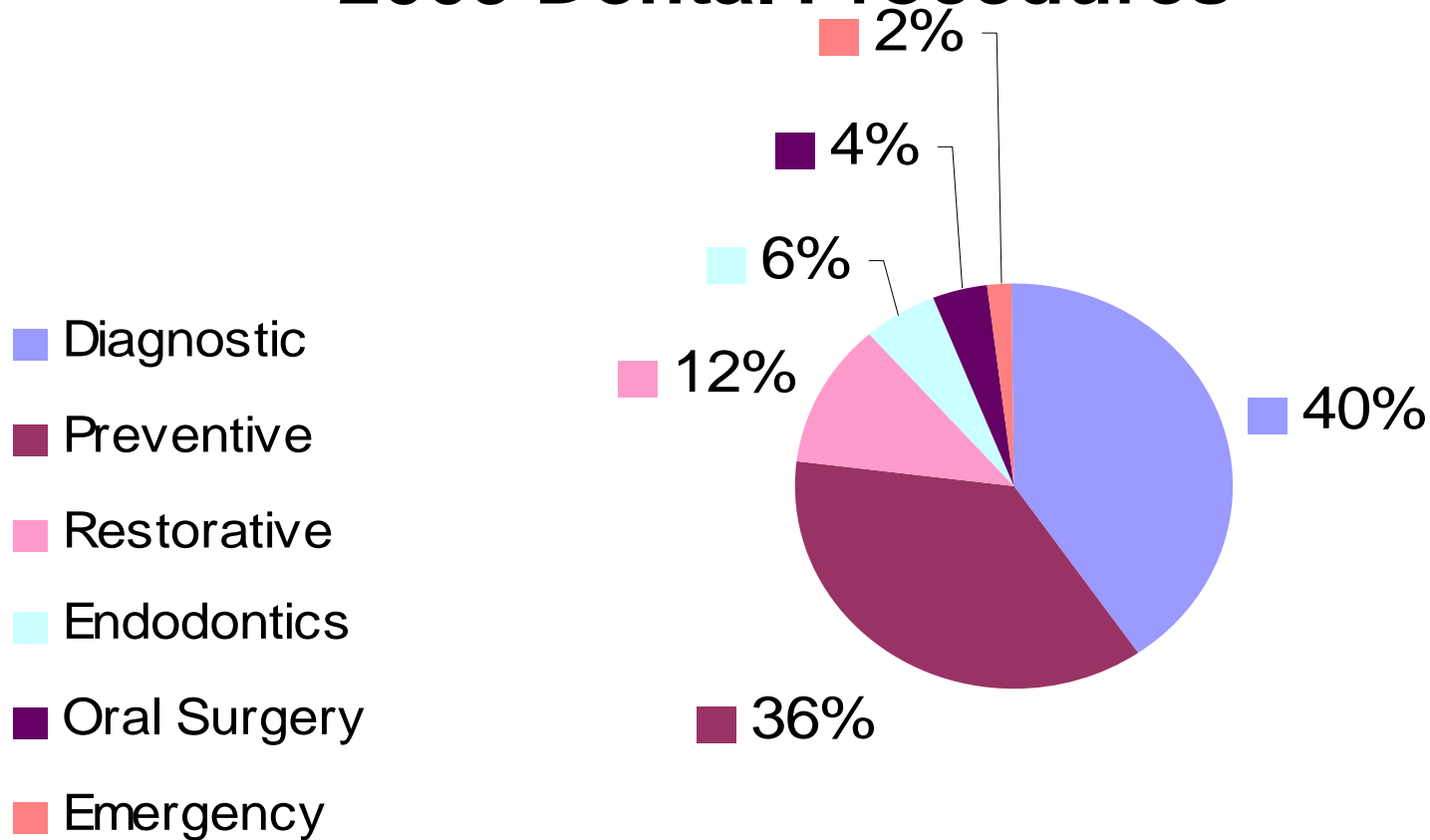


# Patient Demographics



# Types of Services Provided

## 2009 Dental Procedures



# Morgan County Community Planning



## Citizens for Health and Wellness

Created in February 2009

### Goals:

- ❑ Assist Katy Trail Community Health in creating a Satellite Site in Morgan County
- ❑ Work with community to recruit and retain providers
- ❑ Assist community members with providing transportation to medical appointments

# Johnson County Partnership



- PRIMO Grant approved 2009/2010
- Western Johnson Medical Clinic on the way to being financially stable
- Katy Trail Community health will add WJMC to our scope when federal funding becomes available.

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# Benton County Service and Site expansion

- Benton County Health Coalition Created
  - Members include: KTCH, Bothwell, Golden Valley, Benton County Health Department, Pathways, Care Connection for Senior Services, SFCC, Workforce Development and the City of Warsaw
- Harbor Village Partnership
  - Warsaw Senior Center
  - Pathways Community Behavioral Healthcare
  - Care Connection for Aging Services

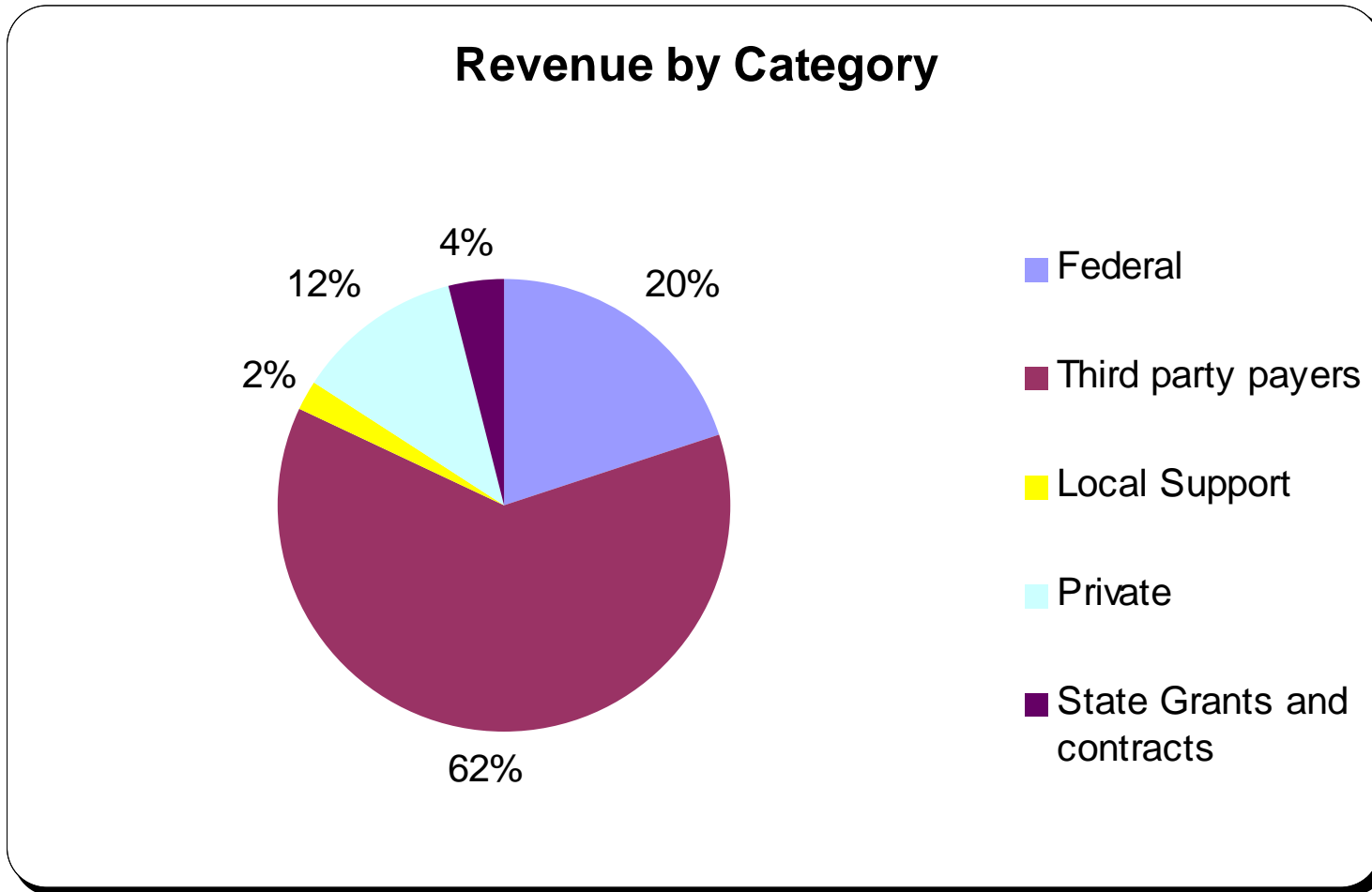
# Local Service Area Partnerships

- Blue Ribbon Health and Wellness Taskforce
- Pettis County Health Center
- Benton County Health Department
- Pathways Community Behavioral Healthcare
- The Eye Clinic, Sedalia
- Bothwell Regional Health Center
- Golden Valley Memorial Hospital
- Pettis County Community Partnership
- Missouri Valley Community Action Agency
- Sedalia Senior Center
- Warsaw Senior Center
- Sedalia 200 School District
- Benton County Development Corporation
- Care Connection for Aging Services

# Katy Trail Financial Report

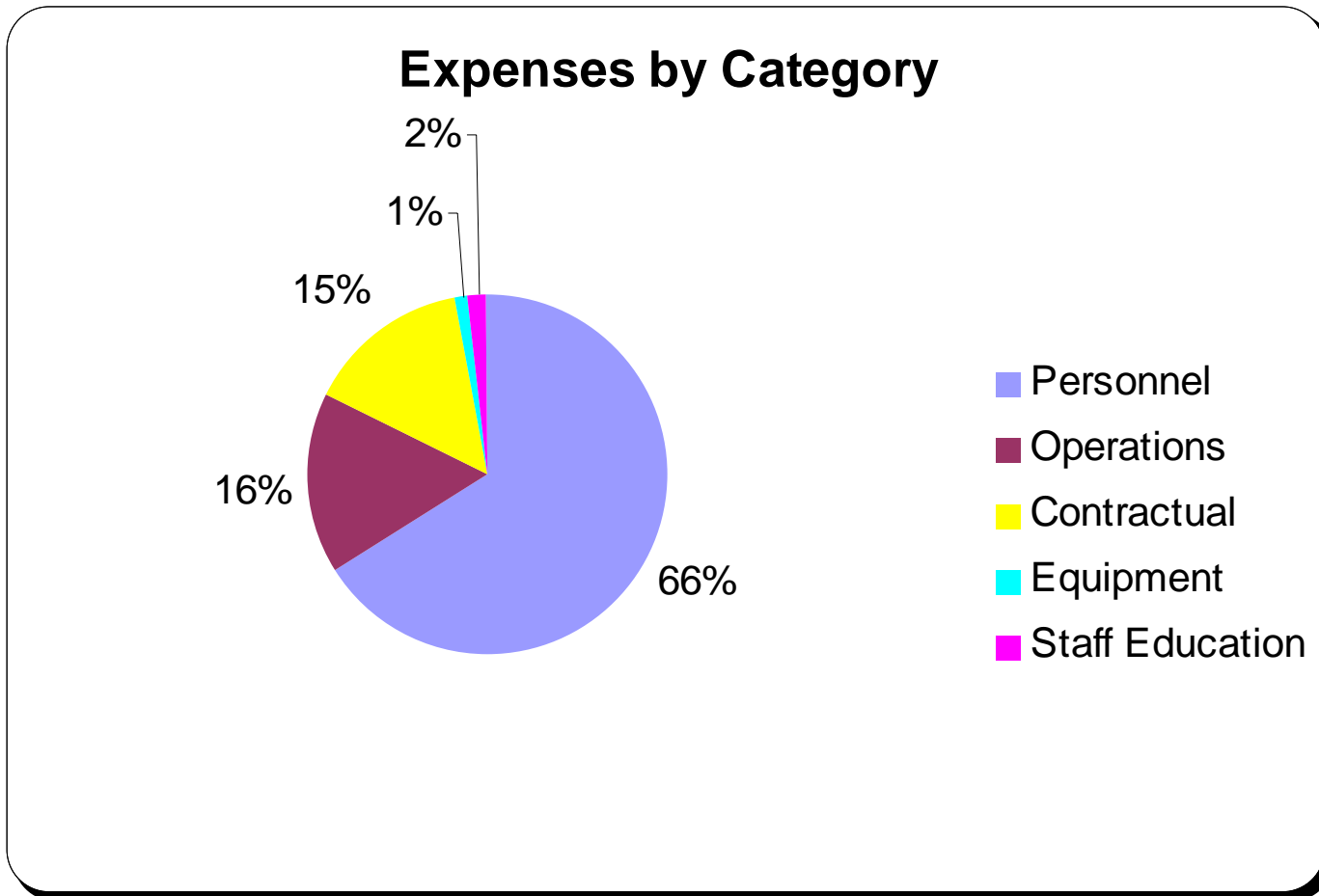


## What we brought In: \$3,265,865



# Katy Trail Financial Report

## Where does it go? \$ 3,101,716



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# Planning for the Future



- Challenges
  - Proposed State Funding Cuts
  - Provider recruitment and retention
  - Facility limitations

# Planning for the Future



## Opportunities

- Become a Title X Family Planning Site
- Improve entry into Prenatal Care
- Health Care Home Certification
- Expand services in Benton County
- Continue Community Development in Morgan and Johnson Counties



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How can you help?

Become a Partner on the Path to Good Health!





Thank you!